



Highlands County
Clerk of Courts

MONTHLY REPORT
YEAR 2017 - 2018

| Month | October | November | December | January | February | March | April | May | June | July | August | September | Total | Average | Avg Change from Prior Year |
|---|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|------|------|--------|-----------|---------------|--------------|----------------------------|
| Documents Recorded | 3,990 | 3,877 | 3,598 | 3,858 | 3,836 | 4,226 | 3,918 | 3,970 | | | | | 31,273 | 3,909 | 24.0% |
| Deeds Recorded | 581 | 559 | 548 | 518 | 516 | 712 | 689 | 768 | | | | | 4,891 | 611 | 5.8% |
| Mortgages Recorded | 247 | 202 | 248 | 247 | 228 | 265 | 247 | 280 | | | | | 1,964 | 246 | 3.2% |
| E-Recording Documents Processed | 2,227 | 1,913 | 1,685 | 2,040 | 2,196 | 2,333 | 2,373 | 2,372 | | | | | 17,139 | 2,142 | 117.5% |
| E-Recording Customers | 1,112 | 1,130 | 1,151 | 1,151 | 1,186 | 1,186 | 1,211 | 1,243 | | | | | N/A | 1,243 | 15.6% |
| Official Records Revenue Collected | \$ 587,918 | \$ 575,881 | \$ 584,849 | \$ 592,020 | \$ 510,225 | \$ 661,978 | \$ 568,363 | \$ 715,684 | | | | | \$ 4,796,918 | \$ 599,615 | -4.0% |
| Tax Deeds set for Auction | 316 | 268 | 221 | 122 | 41 | 31 | 67 | 129 | | | | | 1,195 | 149 | -39.0% |
| Marriage Licenses Issued | 60 | 59 | 58 | 47 | 62 | 54 | 61 | 55 | | | | | 456 | 57 | 16.3% |
| Foreclosure Cases Filed | 13 | 14 | 12 | 15 | 13 | 16 | 20 | 21 | | | | | 124 | 16 | -29.5% |
| Foreclosure Cases Set for Sale | 5 | 3 | 9 | 12 | 7 | 14 | 15 | 15 | | | | | 80 | 10 | -37.5% |
| Court Images Viewed & Requested for View | 18,503 | 18,456 | 17,056 | 22,369 | 18,874 | 22,239 | 18,290 | 22,068 | | | | | 157,855 | 19,732 | 13.4% |
| Civil / Probate Cases Filed | 467 | 415 | 381 | 438 | 340 | 421 | 411 | 413 | | | | | 3,286 | 411 | 5.6% |
| Court Documents E-Filed | 6,594 | 6,364 | 6,438 | 8,255 | 7,298 | 7,748 | 8,431 | 9,194 | | | | | 60,322 | 7,540 | 17.8% |
| Criminal Cases Filed | 302 | 279 | 376 | 404 | 321 | 334 | 378 | 330 | | | | | 2,724 | 341 | 6.1% |
| Criminal Court Hearings | 1,423 | 1,536 | 1,326 | 1,523 | 1,486 | 1,587 | 1,624 | 1,690 | | | | | 12,195 | 1,524 | 3.2% |
| Criminal Fines Collected | \$ 99,396 | \$ 67,500 | \$ 64,792 | \$ 103,897 | \$ 71,914 | \$ 78,431 | \$ 107,963 | \$ 62,388 | | | | | \$ 656,281 | \$ 82,035 | 17.6% |
| Traffic Tickets Issued | 257 | 263 | 404 | 421 | 316 | 320 | 343 | 330 | | | | | 2,654 | 332 | 5.3% |
| Traffic Fines Collected | \$ 54,590 | \$ 45,149 | \$ 45,002 | \$ 65,349 | \$ 76,660 | \$ 72,154 | \$ 60,114 | \$ 59,494 | | | | | \$ 478,512 | \$ 59,814 | -1.9% |
| Indigent Applications Processed | 189 | 169 | 222 | 272 | 229 | 187 | 253 | 229 | | | | | 1,750 | 219 | -5.7% |
| Board Invoices Processed | 1,497 | 1,150 | 1,307 | 1,402 | 1,161 | 1,211 | 1,119 | 1,173 | | | | | 10,020 | 1,253 | 5.4% |
| Board Invoices Paid | \$ 12,306,218 | \$ 12,555,259 | \$ 9,196,024 | \$ 12,418,545 | \$ 6,161,352 | \$ 9,122,780 | \$ 8,659,190 | \$ 5,832,031 | | | | | \$ 76,251,399 | \$ 9,531,425 | 32.2% |
| Investment Earnings | \$ 24,442 | \$ 11,676 | \$ 35,972 | \$ 59,442 | \$ 38,677 | \$ 71,192 | \$ 65,256 | \$ 102,311 | | | | | \$ 408,968 | \$ 51,121 | 23.9% |
| IT Work Orders Completed | 1,435 | 1,352 | 1,147 | 1,461 | 1,457 | 1,485 | 1,647 | 1,522 | | | | | 11,506 | 1,438 | 17.9% |
| IT Customers Supported | 650 | 650 | 650 | 650 | 650 | 650 | 650 | 650 | | | | | N/A | 650 | 0.0% |
| Unique Visitors to Clerk's Website | 10,535 | 10,003 | 9,284 | 11,238 | 10,144 | 11,321 | 10,748 | 11,433 | | | | | 84,706 | 10,588 | -4.9% |
| Unique Visitors Viewing Board Mtgs | 906 | 1,151 | 773 | 747 | 910 | 907 | 932 | 805 | | | | | 7,131 | 891 | -2.0% |